

**AGENDA**  
**BUDGET & FINANCE COMMITTEE**  
Thursday, April 18, 2024  
Food Service/ Child Nutrition Building  
26138 Hwy. 23, Port Sulphur, LA 70083  
5:30 P.M.



1. Call to order
2. Discussion regarding [Medical Membership Plan](#) - Kristee Arbourgh, Committee Chair, District 4, Katherine Phelan, CFO, and [Kenny Beauvais](#) Access2day Health, COO

[Requested feedback from St. Bernard - response](#)

3. Discussion regarding [Budget vs. Actuals General Fund March 2024](#) –Katherine Phelan, CFO
4. Discussion and appropriate action regarding [Certification Specialist Job Description](#) –Katherine Phelan, CFO and Monica Wertz, Director of Human Resources

Information Items:

1. [Salary Schedules Revision Assistant High School Coach Stipend](#) –Katherine Phelan, CFO
2. Sales Tax Revenue Reports –Katherine Phelan, CFO
  - a. [Sales Tax Report January 2024](#)
  - b. [Sales Tax Graph 1 January 2024](#)
  - c. [Sales Tax Graph 2 January 2024](#)
3. [Check Register February 28, 2024 through March 31, 2024](#)
4. Plaquemines Parish Government (PPG) passed ordinance on April 11, 2024 related to the North Transportation property line issue for the parking lot paving project. Notified architect to begin contractor bidding process. – Katherine Phelan, CFO and Niko Tesvich, Board Member, District 3

5. Information Items

6. Adjournment



## **COMMITTEE MEETING** **NOTICE**

There will be a Budget and Finance Committee Meeting of the Plaquemines Parish School Board on **Thursday, April 18, 2024**, at **5:30 P.M.** The meeting will take place at the district's **Food Service/ Child Nutrition Building, located at 26138 Hwy. 23, Port Sulphur, LA 70083.**

### **Committee Members**

Kristee Arbourgh-CHR.  
Darilyn Demolle-Turner  
Paul Lemaire  
Jennifer Sanger  
Bobby Ingraham-ALT.  
Dr. Shelley Ritz  
Katherine Phelan

All committee meetings are open to the public.